



NORTH CAROLINA GENERAL ASSEMBLY

Session 2019

Fiscal Analysis Memorandum

CONFIDENTIAL

Requestor: Representatives Howard, Setzer, and Szoka
Analyst(s): William Childs and Lisa Fox
RE: House Bill 784 (PCS - H784-CSSVf-28)

SUMMARY TABLE

FISCAL IMPACT OF H.B.784, V.PCS - H784-CSSVf-28					
	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
State Impact					
General Fund Revenue	-	-	-	-	-
Less Expenditures	76,627.0	102,402.0	106,427.0	108,755.0	112,286.0
General Fund Impact	(76,627.0)	(102,402.0)	(106,427.0)	(108,755.0)	(112,286.0)
NET STATE IMPACT	(\$76,627.0)	(\$102,402.0)	(\$106,427.0)	(\$108,755.0)	(\$112,286.0)
STATE POSITIONS	1.00	1.00	1.00	1.00	1.00

FISCAL IMPACT SUMMARY

The Department of Justice (DOJ) would have costs from the changes in the Proposed Committee Substitute (PCS) for the bill for the support of an instructor position effective October 1, 2019.

FISCAL ANALYSIS

The PCS for the bill would modify the requirements for traffic control officers and direct the North Carolina Justice Academy (NCJA) at DOJ to work with the North Carolina Community College System (NCCCS) in developing a training program to be offered by the NCCCS.

NCCCS would charge a course fee of \$70 for this program and does not anticipate any significant fiscal impact from the changes in the PCS.

NCJA would need one instructor position to write the curriculum and the refresher training at a cost of \$76,627 in FY 2019-20 for the position starting October 1, 2019, with costs growing to \$102,402 in FY 2020-21 as the position would be annualized.



TECHNICAL CONSIDERATIONS

N/A.

DATA SOURCES

Department of Justice; North Carolina Community College System

FISCAL ANALYSIS MEMORANDUM – PURPOSE AND LIMITATIONS

This document is a fiscal analysis of a bill, draft bill, amendment, committee substitute, or conference committee report that is confidential under Chapter 120 of the General Statutes. The estimates in this analysis are based on the data, assumptions, and methodology described in the Fiscal Analysis section of this document. This document only addresses sections of the bill that have projected direct fiscal impacts on State or local governments and does not address sections that have no projected fiscal impacts. This document is not an official fiscal note. If a formal fiscal note is requested, please email your request to the Fiscal Research Division at FiscalNoteRequests@ncleg.net or call (919) 733-4910.

